DEPARTMENT OF JUSTICE

OFFICE OF THE SOLICITOR GENERAL

SUPPEMENTAL 3 FOR ANNUAL PROCUREMENT PLAN FOR FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procureme	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Postin	Submission /Opening	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of ICT Equipment: Multimedia Requirements for OSG Training Center	Divisions & Services	NO	Small Value Procurement	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	1,266,124.00	-	1,266,124.00	To deliver dynamic, high quality training sessions and presentations, leveraging advance audio visual tools to enhance engagement and interactivity. (Fund sourced from the savings availed from procured Laptops.)
	Procurement of ICT Equipment: VOIP Gateway Upgrade	DMS / Administrative Division	NO	Small Value Procurement	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	300,000.00	-	300,000.00	To replace obselete hardware, ensuring reliable voice communication, improved performance and continued support for evolving telephone requirements. (Fund sourced from the savings availed from procured Laptops.)
	Procurement of ICT Subscription: Software Development - Procurement and Inventory Management System with Services	Divisions & Services	NO	Competitive Bidding	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	16,000,000.00	16,000,000.00	-	Adresses evolving operational needs, enhance system functionality and improve efficiency in managing procurement workflows and inventory processes. (The required budget will be sourced from savings from the ICT Subscriptions and unutilized: Software Maintenance budget).
	Procurement of ICT Subscription: PRTG Network Monitoring	Divisions & Services	NO	Small Value Procurement	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Ensuring the reliability, performance and security of IT Infrastructure by providing real time monitoring, efficient troubleshooting and proactive issue resolution. (The required budget will be sourced from savings from the ICT Subscriptions and unutilized Software Maintenance budget).
	Procurement of ICT Subscription: Smart Data Center Maintenance Agreement (Convergys One Building)	Divisions & Services	NO	Small Value Procurement	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	434,000.00	434,000.00	-	To ensure uninterrupted performance and mitigate risk of hardware failure or data loss, essential for maintenaning stables equipment operation and protecting against enviromental threats. (The required budget will be sourced from savings from the ICT Subscriptions and unutilized Software Maintenance budget)

	Procurement of ICT Subscription: PDF Editor Software (Acrobat Pro)	Divisions & Services	NO	Small Value Procurement	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	1,900,000.00	1,900,000.00	-	Enables users to create, edits and mangae PDF files easily, improving productivity and ensuring professional documents handling. (The required budget will be sourced from the savings from ICT subscription - Creative Solution and the unutilized budget from PDF Editor Software and online Graphic Design Platform)
	Procurement of ICT Subscription: Online Graphic Design Platform (Canva for teams/enterprise)	DMS / Administrative Division	NO	Small Value Procurement	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	800,000.00	800,000.00	-	Allows usersto create professional designquickly and easily, offering templates, collaboration tools and accessibility from anywhere to enhance creativity and productivity. (The required budget will be sourced from the savings from ICT subscription - Creative Solution and unutilized budget from PDF Editor Software and online Graphic Design Platform)
	Procurement of ICT Subscription: Content Management System for website add-ons (WordPress)	DMS / Administrative Division	NO	Small Value Procurement	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	253,500.00	253,500.00	-	Allows users to create professional website designs quickly and easily offering templates, collaboration tools and accessibility from anywhere to enhance creativity and production. (The required budget will be sourced from the savings from ICT subscription - Creative Solution and the unutilized budget from PDF Editor Software and online Graphic Design Platform)
	Procurement of ICT Subscription: Generative AI (Co-pilot / Chat GPT, Gemini etc)	DMS / Administrative Division	NO	NP-53.9 - Small Value Procurement	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00	-	Enhances productivity, accelerates decision making and drives cost effective innovation across multiple business functions. (The required budget will be sourced from the savings from ICT subscription - Creative Solution and the unutilized budget from PDF Editor Software and online Graphic Design Platform)
	Procurement of ICT Subscription: Enterprise License for ID Card Printer	DMS / Administrative Division	NO	Small Value Procurement	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Centralized Management, database connectivity, scalability and advanced security features essential for efficient, large scale ID card issuance. (The required budget will be sourced from the savings from ICT subscription - Creative Solution and the unutilized budget from PDF Editor Software and online Graphic Design Platform)

	Procurement of ICT Subscription: VEEAM Backup and Replication Solution with VM Monitoring Software Maintenance License	Divisions & Services	NO	Small Value Procurement	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	900,000.00	900,000.00		VM Monitoring Software Maintenance License provides a comprehensive and reliable data backup and recovery solution for virtualized enviroment, ensuring business continuity and reducing downtime while providing ongoing support and maintenance for optimal performance. (Reduce budget from 1,323,000.00 to accommodate the Software Development for Procurement and Inventory System)
	Procurement of ICT Equipment: Networking Tool(Tone Tracer Tool, Crimping Tool, tapes, RJ45 and Cat6e cables	Divisions & Services	NO	Small Value Procurement	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	164,000.00	-	164,000.00	Essential for installation, troubleshooting and maintenance on network on the OSG
	Procurement of ICT Equipment: Dual Technical Monitor for Server Monitoring and Development for CMS with Dual VESA mount Monitor Stand	Divisions & Services	NO	Small Value Procurement	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	60,000.00	-	60,000.00	Efficiently monitor servers and application enabling enhanced multitasking, real time data visualization for development and streamlined workflows for improved productivity and accuracy.
	Procurement of Semi-Expendable Furniture and Fixtures	Divisions & Services	NO	Competitive Bidding	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	2,100,000.00	2,100,000.00	-	Consolidated remaining Budget for Expendable Furniture and Fixture. Additional Furniture and Fixture for relocated offices.
	Environmental and Sanitary Services	Divisions & Services	NO	Small Value Procurement	November	November to December	November to December	November to December	Regular Agency Fund (01000000)	100,000.00	100,000.00	-	Additional budget for annual Pest Control Services and other pest control services for the OSG Building and extension offices and disinfection services.
	Common-use office supplies & equipment (not available at PS store)	Divisions & Services	NO	Direct Acquisition	September to December	November to December	November to December	November to December	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-	Procurement of ballpen, sign pen, wind bind covers, anti-covid supplies and other office supplies/ equipment not available at PS-DBM. (Procurement as the need arises, delegated to Admin Division). Reallign from the budget of Shopping

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